# Appendix H Schedule to the Rates and Adjustments Certificate dated 31 March 2023

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Employer Number**  | **Employer**  | **Primary rate** **2023/26**  | **Secondary rates 2023/24**  | **Secondary rates 2024/25**  | **Secondary rates 2025/26**  | **Total** **Contribution rates 2023/24**  | **Total** **Contribution rates 2024/25**  | **Total** **Contribution rates 2025/26**  |
|  **Major Scheduled Bodies**  |   |   |   |   |
| **71**  | **Carmarthenshire C C (see note 1)**  | 20.3%  | -4.1%  | -4.1%  | -4.1%  | 16.2%  | 16.2%  | 16.2%  |
| **70**  | **Ceredigion C C (see note 1)**  | 20.2%  | -5.6%  | -5.6%  | -5.6%  | 14.6%  | 14.6%  | 14.6%  |
| **19**  | **Dyfed-Powys Police Authority**  | 17.9%  | -1.1%  | -1.1%  | -1.1%  | 16.8%  | 16.8%  | 16.8%  |
| **56**  | **Mid & West Wales Fire Brigade**  | 18.7%  | -3.6%  | -3.6%  | -3.6%  | 15.1%  | 15.1%  | 15.1%  |
| **72**  | **Pembrokeshire C C**  | 19.6%  | -4.1%  | -4.1%  | -4.1%  | 15.5%  | 15.5%  | 15.5%  |
|  | **Other Bodies**  |   |   |   |   |   |   |   |
| **36**  | **Aberystwyth Town Council**  | 25.2%  | -7.3%  | -6.5%  | -6.5%  | 17.9%  | 18.7%  | 18.7%  |
| **102**  | **Adapt**  | 35.5%  | 10.7%  | 0.0%  | 0.0%  | 46.2%  | 35.5%  | 35.5%  |
| **100**  | **Burry Port Marina Ltd**  | 26.5%  | -4.3%  | -4.0%  | -4.0%  | 22.2%  | 22.5%  | 22.5%  |
| **76**  | **Careers Wales West**  | 20.6%  | -0.7%  | 0.0%  | 0.0%  | 19.9%  | 20.6%  | 20.6%  |
| **24**  | **Carmarthen Town Council**  | 22.3%  | -7.0%  | -7.8%  | -7.8%  | 15.3%  | 14.5%  | 14.5%  |
| **60**  | **Carmarthenshire Association of Voluntary Services**  | 19.7%  | 5.2%  | 0.0%  | 0.0%  | 24.9%  | 19.7%  | 19.7%  |
| **50**  | **Carmarthenshire College**  | 19.8%  | 0.2%  | 0.0%  | 0.0%  | 20.0%  | 19.8%  | 19.8%  |
| **30**  | **Carmarthenshire Fed of YFC**  | 11.0%  | -11.0%  | -11.0%  | -11.0%  | 0.0%  | 0.0%  | 0.0%  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Employer Number**  | **Employer**  | **Primary rate** **2023/26**  | **Secondary rates 2023/24**  | **Secondary rates 2024/25**  | **Secondary rates 2025/26**  | **Total** **Contribution rates 2023/24**  | **Total** **Contribution rates 2024/25**  | **Total** **Contribution rates 2025/26**  |
| **61**  | **Ceredigion Association of Voluntary Organisations**  | 23.1%  | 1.0%  | 0.0%  | 0.0%  | 24.1%  | 23.1%  | 23.1%  |
| **49**  | **Coleg Ceredigion**  | 20.2%  | -0.5%  | 0.0%  | 0.0%  | 19.7%  | 20.2%  | 20.2%  |
| **43**  | **Coomb Cheshire Home**  | 29.8%  | 17.7%  | 0.0%  | 0.0%  | 47.5%  | 29.8%  | 29.8%  |
| **TBC**  | **Cwarter Bach CC**  | 22.2%  | -0.3%  | 0.0  | 0.0  | 21.9%  | 22.2%  | 22.2%  |
| **86**  | **Cwmaman Town Council**  | 22.1%  | -0.3%  | 0.7%  | 0.7%  | 21.8%  | 22.8%  | 22.8%  |
| **41**  | **Gorslas Community Council**  | 31.6%  | -5.0%  | -3.4%  | -3.4%  | 26.6%  | 28.2%  | 28.2%  |
| **84**  | **Grwp Gwalia**  | 25.1%  | -2.3%  | -25.1%  | -25.1%  | 22.8%  | 0.0%  | 0.0%  |
| **23**  | **Haverfordwest Town Council**  | 0.0%  | TBC  | TBC  | TBC  | TBC  | TBC  | TBC  |
| **52**  | **Iaith Cyfyngedig**  | 22.6%  | -2.4%  | 0.0%  | 0.0%  | 20.2%  | 22.6%  | 22.6%  |
| **44**  | **Kidwelly Town Council**  | 17.0%  | 27.5%  | 4.7%  | 4.7%  | 44.5%  | 21.7%  | 21.7%  |
| **42**  | **Llanarthney Community Council**  | 21.3%  | -1.9%  | -1.5%  | -1.5%  | 19.4%  | 19.8%  | 19.8%  |
| **93**  | **Llanedi Community Council**  | 27.6%  | -3.5%  | 0.0%  | 0.0%  | 24.1%  | 27.6%  | 27.6%  |
| **26**  | **Llanelli Rural Council**  | 19.9%  | -5.5%  | -6.2%  | -6.2%  | 14.4%  | 13.7%  | 13.7%  |
| **25**  | **Llanelli Town Council**  | 19.2%  | 7.4%  | 0.0%  | 0.0%  | 26.6%  | 19.2%  | 19.2%  |
| **39**  | **Llangennech Community Council**  | 22.9%  | 6.1%  | 2.5%  | 2.5%  | 29.0%  | 25.4%  | 25.4%  |
| **74**  | **Llannon Community Council**  | 20.3%  | 10.3%  | 0.0%  | 0.0%  | 30.6%  | 20.3%  | 20.3%  |
| **94**  | **Llesiant Delta Wellbeing Ltd**  | 16.1%  | 1.8%  | 0.0%  | 0.0%  | 17.9%  | 16.1%  | 16.1%  |
| **79**  | **Menter Bro Dinefwr**  | 18.0%  | 2.1%  | 2.6%  | 2.6%  | 20.1%  | 20.6%  | 20.6%  |
| **80**  | **Menter Castell Nedd PT**  | 13.1%  | -3.6%  | 0.0%  | 0.0%  | 9.5%  | 13.1%  | 13.1%  |
| **63**  | **Menter Cwm Gwendraeth**  | 17.6%  | 5.4%  | 5.4%  | 5.4%  | 23.0%  | 23.0%  | 23.0%  |
| **Employer Number**  | **Employer**  | **Primary rate** **2023/26**  | **Secondary rates 2023/24**  | **Secondary rates 2024/25**  | **Secondary rates 2025/26**  | **Total** **Contribution rates 2023/24**  | **Total** **Contribution rates 2024/25**  | **Total** **Contribution rates 2025/26**  |
| **78**  | **Menter Gorllewin Sir Gar**  | 16.5%  | -2.5%  | 2.7%  | 2.7%  | 14.0%  | 19.2%  | 19.2%  |
| **51**  | **Narberth and District**  | 22.6%  | 0.2%  | -22.6%  | -22.6%  | 22.8%  | 0.0%  | 0.0%  |
| **73**  | **Pembrey and Burry Port TC**  | 19.7%  | -9.8%  | -1.4%  | -1.4%  | 9.9%  | 18.3%  | 18.3%  |
| **88**  | **Pembroke Dock Town Council**  | 19.0%  | 7.1%  | 2.7%  | 2.7%  | 26.1%  | 21.7%  | 21.7%  |
| **87**  | **Pembroke Town Council**  | 22.1%  | 0.9%  | 4.3%  | 4.3%  | 23.0%  | 26.4%  | 26.4%  |
| **62**  | **Pembrokeshire Association of Voluntary Services**  | 24.0%  | -1.3%  | 0.0%  | 0.0%  | 22.7%  | 24.0%  | 24.0%  |
| **57**  | **Pembrokeshire Coast**  | 19.9%  | -9.3%  | -9.5%  | -9.5%  | 10.6%  | 10.4%  | 10.4%  |
| **48**  | **Pembrokeshire College**  | 19.1%  | 0.0%  | 0.0%  | 0.0%  | 19.1%  | 19.1%  | 19.1%  |
| **65**  | **Planed**  | 18.3%  | 0.9%  | 0.0%  | 0.0%  | 19.2%  | 18.3%  | 18.3%  |
| **83**  | **Tai Ceredigion**  | 22.3%  | -0.9%  | 0.0%  | 0.0%  | 21.4%  | 22.3%  | 22.3%  |
| **27**  | **Tenby Town Council**  | 23.3%  | -11.7%  | -14.8%  | -14.8%  | 11.6%  | 8.5%  | 8.5%  |
| **16**  | **Trinity College Carmarthen**  | 22.0%  | 0.0%  | 0.0%  | 0.0%  | 22.0%  | 22.0%  | 22.0%  |
| **40**  | **University College of Wales**  | 26.9%  | 244.1%  | -26.9%  | -26.9%  | 271.0%  | 0.0%  | 0.0%  |
| **101**  | **Visit Pembrokeshire**  | 24.8%  | -1.4%  | -4.3%  | -4.3%  | 23.4%  | 20.5%  | 20.5%  |
| **6**  | **Welsh Books Council**  | 20.4%  | -0.7%  | -2.1%  | -2.1%  | 19.7%  | 18.3%  | 18.3%  |
| **54**  | **West Wales Action**  | 23.9%  | -2.7%  | 0.0%  | 0.0%  | 21.2%  | 23.9%  | 23.9%  |
| **4**  | **West Wales Valuation Tribunal**  | 21.5%  | -6.2%  | 0.0%  | 0.0%  | 15.3%  | 21.5%  | 21.5%  |

## Other interested bodies with no pensionable employees

|  |  |
| --- | --- |
| **Employer**  | **Proportion of Pension Increases to be Recharged %**  |
| **Camarthenshire Family Centre**  | 100  |
| **Department of Environment**  | 100  |
| **Milford Haven Town Council**  | 100  |
| **NHS/Department of Social Security**  | 100  |
| **Welsh Water**  | 50  |