# Appendix H Schedule to the Rates and Adjustments Certificate dated 31 March 2023

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Employer Number** | **Employer** | | **Primary rate**  **2023/26** | | **Secondary rates 2023/24** | | **Secondary rates 2024/25** | | **Secondary rates 2025/26** | | **Total**  **Contribution rates 2023/24** | | **Total**  **Contribution rates 2024/25** | | **Total**  **Contribution rates 2025/26** | |
| **Major Scheduled Bodies** | | |  | |  | | | | | | | |  | |  | |
| **71** | | **Carmarthenshire C C (see note 1)** | | 20.3% | | -4.1% | | -4.1% | | -4.1% | | 16.2% | | 16.2% | | 16.2% |
| **70** | | **Ceredigion C C (see note 1)** | | 20.2% | | -5.6% | | -5.6% | | -5.6% | | 14.6% | | 14.6% | | 14.6% |
| **19** | | **Dyfed-Powys Police Authority** | | 17.9% | | -1.1% | | -1.1% | | -1.1% | | 16.8% | | 16.8% | | 16.8% |
| **56** | | **Mid & West Wales Fire Brigade** | | 18.7% | | -3.6% | | -3.6% | | -3.6% | | 15.1% | | 15.1% | | 15.1% |
| **72** | | **Pembrokeshire C C** | | 19.6% | | -4.1% | | -4.1% | | -4.1% | | 15.5% | | 15.5% | | 15.5% |
|  | | **Other Bodies** | |  | |  | |  | |  | |  | |  | |  |
| **36** | | **Aberystwyth Town Council** | | 25.2% | | -7.3% | | -6.5% | | -6.5% | | 17.9% | | 18.7% | | 18.7% |
| **102** | | **Adapt** | | 35.5% | | 10.7% | | 0.0% | | 0.0% | | 46.2% | | 35.5% | | 35.5% |
| **100** | | **Burry Port Marina Ltd** | | 26.5% | | -4.3% | | -4.0% | | -4.0% | | 22.2% | | 22.5% | | 22.5% |
| **76** | | **Careers Wales West** | | 20.6% | | -0.7% | | 0.0% | | 0.0% | | 19.9% | | 20.6% | | 20.6% |
| **24** | | **Carmarthen Town Council** | | 22.3% | | -7.0% | | -7.8% | | -7.8% | | 15.3% | | 14.5% | | 14.5% |
| **60** | | **Carmarthenshire Association of Voluntary Services** | | 19.7% | | 5.2% | | 0.0% | | 0.0% | | 24.9% | | 19.7% | | 19.7% |
| **50** | | **Carmarthenshire College** | | 19.8% | | 0.2% | | 0.0% | | 0.0% | | 20.0% | | 19.8% | | 19.8% |
| **30** | | **Carmarthenshire Fed of YFC** | | 11.0% | | -11.0% | | -11.0% | | -11.0% | | 0.0% | | 0.0% | | 0.0% |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Employer Number** | **Employer** | **Primary rate**  **2023/26** | **Secondary rates 2023/24** | **Secondary rates 2024/25** | **Secondary rates 2025/26** | **Total**  **Contribution rates 2023/24** | **Total**  **Contribution rates 2024/25** | **Total**  **Contribution rates 2025/26** |
| **61** | **Ceredigion Association of Voluntary Organisations** | 23.1% | 1.0% | 0.0% | 0.0% | 24.1% | 23.1% | 23.1% |
| **49** | **Coleg Ceredigion** | 20.2% | -0.5% | 0.0% | 0.0% | 19.7% | 20.2% | 20.2% |
| **43** | **Coomb Cheshire Home** | 29.8% | 17.7% | 0.0% | 0.0% | 47.5% | 29.8% | 29.8% |
| **TBC** | **Cwarter Bach CC** | 22.2% | -0.3% | 0.0 | 0.0 | 21.9% | 22.2% | 22.2% |
| **86** | **Cwmaman Town Council** | 22.1% | -0.3% | 0.7% | 0.7% | 21.8% | 22.8% | 22.8% |
| **41** | **Gorslas Community Council** | 31.6% | -5.0% | -3.4% | -3.4% | 26.6% | 28.2% | 28.2% |
| **84** | **Grwp Gwalia** | 25.1% | -2.3% | -25.1% | -25.1% | 22.8% | 0.0% | 0.0% |
| **23** | **Haverfordwest Town Council** | 0.0% | TBC | TBC | TBC | TBC | TBC | TBC |
| **52** | **Iaith Cyfyngedig** | 22.6% | -2.4% | 0.0% | 0.0% | 20.2% | 22.6% | 22.6% |
| **44** | **Kidwelly Town Council** | 17.0% | 27.5% | 4.7% | 4.7% | 44.5% | 21.7% | 21.7% |
| **42** | **Llanarthney Community Council** | 21.3% | -1.9% | -1.5% | -1.5% | 19.4% | 19.8% | 19.8% |
| **93** | **Llanedi Community Council** | 27.6% | -3.5% | 0.0% | 0.0% | 24.1% | 27.6% | 27.6% |
| **26** | **Llanelli Rural Council** | 19.9% | -5.5% | -6.2% | -6.2% | 14.4% | 13.7% | 13.7% |
| **25** | **Llanelli Town Council** | 19.2% | 7.4% | 0.0% | 0.0% | 26.6% | 19.2% | 19.2% |
| **39** | **Llangennech Community Council** | 22.9% | 6.1% | 2.5% | 2.5% | 29.0% | 25.4% | 25.4% |
| **74** | **Llannon Community Council** | 20.3% | 10.3% | 0.0% | 0.0% | 30.6% | 20.3% | 20.3% |
| **94** | **Llesiant Delta Wellbeing Ltd** | 16.1% | 1.8% | 0.0% | 0.0% | 17.9% | 16.1% | 16.1% |
| **79** | **Menter Bro Dinefwr** | 18.0% | 2.1% | 2.6% | 2.6% | 20.1% | 20.6% | 20.6% |
| **80** | **Menter Castell Nedd PT** | 13.1% | -3.6% | 0.0% | 0.0% | 9.5% | 13.1% | 13.1% |
| **63** | **Menter Cwm Gwendraeth** | 17.6% | 5.4% | 5.4% | 5.4% | 23.0% | 23.0% | 23.0% |
| **Employer Number** | **Employer** | **Primary rate**  **2023/26** | **Secondary rates 2023/24** | **Secondary rates 2024/25** | **Secondary rates 2025/26** | **Total**  **Contribution rates 2023/24** | **Total**  **Contribution rates 2024/25** | **Total**  **Contribution rates 2025/26** |
| **78** | **Menter Gorllewin Sir Gar** | 16.5% | -2.5% | 2.7% | 2.7% | 14.0% | 19.2% | 19.2% |
| **51** | **Narberth and District** | 22.6% | 0.2% | -22.6% | -22.6% | 22.8% | 0.0% | 0.0% |
| **73** | **Pembrey and Burry Port TC** | 19.7% | -9.8% | -1.4% | -1.4% | 9.9% | 18.3% | 18.3% |
| **88** | **Pembroke Dock Town Council** | 19.0% | 7.1% | 2.7% | 2.7% | 26.1% | 21.7% | 21.7% |
| **87** | **Pembroke Town Council** | 22.1% | 0.9% | 4.3% | 4.3% | 23.0% | 26.4% | 26.4% |
| **62** | **Pembrokeshire Association of Voluntary Services** | 24.0% | -1.3% | 0.0% | 0.0% | 22.7% | 24.0% | 24.0% |
| **57** | **Pembrokeshire Coast** | 19.9% | -9.3% | -9.5% | -9.5% | 10.6% | 10.4% | 10.4% |
| **48** | **Pembrokeshire College** | 19.1% | 0.0% | 0.0% | 0.0% | 19.1% | 19.1% | 19.1% |
| **65** | **Planed** | 18.3% | 0.9% | 0.0% | 0.0% | 19.2% | 18.3% | 18.3% |
| **83** | **Tai Ceredigion** | 22.3% | -0.9% | 0.0% | 0.0% | 21.4% | 22.3% | 22.3% |
| **27** | **Tenby Town Council** | 23.3% | -11.7% | -14.8% | -14.8% | 11.6% | 8.5% | 8.5% |
| **16** | **Trinity College Carmarthen** | 22.0% | 0.0% | 0.0% | 0.0% | 22.0% | 22.0% | 22.0% |
| **40** | **University College of Wales** | 26.9% | 244.1% | -26.9% | -26.9% | 271.0% | 0.0% | 0.0% |
| **101** | **Visit Pembrokeshire** | 24.8% | -1.4% | -4.3% | -4.3% | 23.4% | 20.5% | 20.5% |
| **6** | **Welsh Books Council** | 20.4% | -0.7% | -2.1% | -2.1% | 19.7% | 18.3% | 18.3% |
| **54** | **West Wales Action** | 23.9% | -2.7% | 0.0% | 0.0% | 21.2% | 23.9% | 23.9% |
| **4** | **West Wales Valuation Tribunal** | 21.5% | -6.2% | 0.0% | 0.0% | 15.3% | 21.5% | 21.5% |

## Other interested bodies with no pensionable employees

|  |  |
| --- | --- |
| **Employer** | **Proportion of Pension Increases to be Recharged %** |
| **Camarthenshire Family Centre** | 100 |
| **Department of Environment** | 100 |
| **Milford Haven Town Council** | 100 |
| **NHS/Department of Social Security** | 100 |
| **Welsh Water** | 50 |